

Asset Planning & Enhancement (TT CODE 2910)

* An additional surcharge will be included on all invoices. The reason for, and amount of, this surcharge can be viewed at [Small Business Certification and Resources \(TT 2830\)](#).

For additional information, contact the Asset Planning & Enhancement Branch in the Real Estate Services Division at (916) 376-1829 (CALNET 480-1829).

Asset Enhancement

The Asset Planning and Enhancement Branch (AP&E) is available to help identify and assist in the enhancement of the value of state owned property prior to disposition.

2007-2008:

Estimates available upon request.

Proposed 2008-09:

Estimates available upon request.

Economic Analysis

The AP&E provides Economic Analysis for proposed capital projects. Includes cost estimates, debt service calculations, operations and maintenance costs, break-even points, cash flow requirements, financing alternatives and recommendations for developing capital projects.

2007-2008:

Estimates available upon request.

Proposed 2008- 09:

Estimates available upon request.

Facilities Planning Services/Office Building Planning and Analysis

The AP&E provides professional planning services for the preparation of facility plans and related studies. Services include developing plans for future office space and facility needs, employee forecasting, site selection studies, cost/benefit analysis to guide comparisons of facility lease/purchase, and related cost estimating for new or renovated facilities. The Branch also provides assistance in the preparation of the analysis needed to support BCP's or legislative proposals for office and other support facilities.

2007-2008:

Estimates available upon request.

Proposed 2008-09:

Estimates available upon request.

Portfolio Management

The AP&E coordinates Regional Planning as it relates to property utilization, studies of underutilized properties, identification of tenants for new state owned or leased facilities, and the inter-relationship among acquisition, leasing, and construction of facilities.

A rental surcharge of .31% in 2007-2008 will apply to lease consolidatable and DGS state-owned space for facilities and transportation planning services in lieu of the hourly rate.